

VII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General  
 Identification Code: 4103-13

For general administration, formulation of macro socioeconomic policies and plans, development and coordination of sectoral plans and programs and regional operations in accordance with the functions and projects indicated hereunder.....P 136,474,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A.	Functions				
1.	General Administration and Support Services	P 31,764,000	P 15,365,000	P 930,000	P 48,059,000
2.	Formulation of Macro Socioeconomic Policies and Plans	9,952,000	5,642,000		15,594,000
3.	Development and Coordination of Sectoral Plans and Programs	16,099,000	5,240,000		21,339,000
4.	Regional Operations	23,478,000	10,279,000		33,757,000
	Region I	1,912,000	842,000		2,754,000
	Region II	1,907,000	867,000		2,774,000
	Region III	1,896,000	815,000		2,711,000
	Region IV	1,897,000	835,000		2,732,000
	Region V	1,909,000	837,000		2,746,000
	Region VI	1,895,000	794,000		2,689,000
	Region VII	1,887,000	863,000		2,750,000
	Region VIII	1,898,000	787,000		2,685,000
	Region IX	2,415,000	1,157,000		3,572,000
	Region X	1,898,000	851,000		2,749,000
	Region XI	1,909,000	818,000		2,727,000
	Region XII	2,055,000	813,000		2,868,000
	Total, Functions	81,293,000	36,526,000	930,000	118,749,000
B.	Projects				
1.	Print Support Strategy on the Economic Recovery Program	14,000	64,000		78,000
2.	Regional Development Strategy Project	3,797,000	2,296,000		6,093,000
3.	Contribution to the Philippine Institute for Development Studies		470,000		470,000

4.	Land Use Planning Project	95,000	225,000	320,000
5.	Monitoring of Procurement and Disbursement for Foreign-Assisted Projects	169,000	218,000	387,000
6.	Bilateral Technical Cooperation Projects		538,000	538,000
7.	Inter-Agency Technical Project on ESCAP Matters	214,000	127,000	341,000
8.	Inter-Agency Technical Project on Economic, Scientific and Technical Cooperation with Socialist Countries	138,000	134,000	272,000
9.	Inter-Agency Technical Project on Cooperation among Developing Countries	182,000	53,000	235,000
10.	Inter-Agency Monitoring and Coordination of the Structural Adjustment Program	101,000	64,000	165,000
11.	Inter-Agency Technical Project on Taxation	101,000	88,000	189,000
12.	Feasibility Studies on Development Projects	1,575,000	4,562,000	6,137,000
13.	Training for Regional Development Council Members and Personnel		2,500,000	2,500,000
<b>Total, Projects</b>		<b>6,386,000</b>	<b>11,339,000</b>	<b>17,725,000</b>
Total New Appropriations, Office of the Director-General		P 87,679,000	P 47,865,000	P 930,000 P 136,474,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 35,559,000

b.	Implementation of the department-wide reorganization in accordance with E.O. No. 230 dated July 22, 1987, subject to Section 40 of P.D. No. 1177.....	12,500,000
	Sub-total , Function 1.....	48,059,000
2.	Formulation of Macro Socioeconomic Policies and Plans	
a.	Formulation, coordination and monitoring of national and regional socioeconomic policies.....	7,466,000
b.	Updating and assessment of national and regional socioeconomic development plans.....	4,276,000
c.	Formulation of national and regional socioeconomic and development plans.....	3,852,000
	Sub-total, Function 2.....	15,594,000
3.	Development and Coordination of Sectoral Plans and Programs	
a.	Coordination of the formulation and implementation of sectoral plans and programs.....	17,833,000
b.	Monitoring of the implementation of sectoral programs and projects.....	3,506,000
	Sub-total, Function 3.....	21,339,000
4.	Regional Operations	
	Region I.....	2,754,000
a.	General administration and supervision for regional office operations.....	942,000
b.	Coordination of the formulation of regional plans and programs.....	763,000
c.	Monitoring of the implementation of regional development programs and projects.....	990,000
d.	Operation of the Regional Development Council.....	59,000
	Region II.....	2,774,000
a.	General administration and supervision for regional office operations.....	942,000
b.	Coordination of the formulation of regional plans and programs.....	770,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,003,000
d.	Operation of the Regional Development Council.....	59,000
	Region III.....	2,711,000
a.	General administration and supervision for regional office operations.....	920,000
b.	Coordination of the formulation of regional plans and programs.....	755,000
c.	Monitoring of the implementation of regional development programs and projects.....	978,000

d.	Operation of the Regional Development Council.....	58,000
	Region IV .....	2,732,000
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a.	General administration and supervision for regional office operations.....	905,000
b.	Coordination of the formulation of regional plans and programs.....	725,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,042,000
d.	Operation of the Regional Development Council.....	60,000
	Region V.....	2,746,000
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a.	General administration and supervision for regional office operations.....	947,000
b.	Coordination of the formulation of regional plans and programs.....	704,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,036,000
d.	Operation of the Regional Development Council.....	59,000
	Region VI.....	2,689,000
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a.	General administration and supervision for regional office operations.....	940,000
b.	Coordination of the formulation of regional plans and programs.....	727,000
c.	Monitoring of the implementation of regional development programs and projects.....	963,000
d.	Operation of the Regional Development Council.....	59,000
	Region VII.....	2,750,000
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a.	General administration and supervision for regional office operations.....	871,000
b.	Coordination of the formulation of regional plans and programs.....	716,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,104,000
d.	Operation of the Regional Development Council.....	59,000
	Region VIII.....	2,685,000
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a.	General administration and supervision for regional office operations.....	902,000
b.	Coordination of the formulation of regional plans and programs.....	755,000
c.	Monitoring of the implementation of regional development programs and projects.....	975,000
d.	Operation of the Regional Development Council.....	53,000
	Region IX.....	3,572,000
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a.	General administration and supervision for regional office operations.....	1,013,000
b.	Coordination of the formulation of regional plans and programs.....	- 891,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,615,000

d.	Operation of the Regional Development Council.....	53,000
	Region X.....	2,749,000
a.	General administration and supervision for regional office operations.....	949,000
b.	Coordination of the formulation of regional plans and programs.....	704,000
c.	Monitoring of the implementation of regional development programs and projects.....	1,036,000
d.	Operation of the Regional Development Council.....	60,000
	Region XI.....	2,727,000
a.	General administration and supervision for regional office operations.....	923,000
b.	Coordination of the formulation of regional plans and programs.....	755,000
c.	Monitoring of the implementation of regional development programs and projects.....	989,000
d.	Operation of the Regional Development Council.....	60,000
	Region XII.....	2,868,000
a.	General administration and supervision for regional office operations.....	1,076,000
b.	Coordination of the formulation of regional plans and programs.....	749,000
c.	Monitoring of the implementation of regional development programs and projects.....	983,000
d.	Operation of the Regional Development Council.....	60,000
	All Regions	33,757,000
a.	General administration and supervision for regional office operations.....	11,330,000
b.	Coordination of the formulation of regional plans and programs.....	9,014,000
c.	Monitoring of the implementation of regional development programs and projects.....	12,714,000
d.	Operation of the Regional Development Council.....	699,000
	Sub-total, Function 4.....	33,757,000
	Total, Functions.....	P 118,749,000

**B. National Council on Integrated Area Development**  
 Identification Code: 1901-01

For general administration, formulation, monitoring and coordination of integrated area development plans and programs and identification of small-scale, high-impact projects in accordance with the functions indicated hereunder .....P 12,011,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,130,000	P 1,843,000		P 2,973,000
2. Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs	2,781,000	4,696,000		7,477,000
3. Identification of Small-Scale, High-Impact Projects	490,000	1,071,000		1,561,000
<b>Total, Functions</b>	<b>4,401,000</b>	<b>7,610,000</b>		<b>12,011,000</b>
Total New Appropriations, National Council on Integrated Area Development	P 4,401,000	P 7,610,000		P 12,011,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 2,973,000
Sub-total, Function 1.....	<u>2,973,000</u>
<b>2. Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs</b>	
a. Monitoring, evaluation and coordination of integrated area development projects.....	2,004,000
b. Preparation of integrated area development plans and pipeline studies.....	4,473,000
c. Operational requirement of the Cullion Committee.....	1,000,000
Sub-total, Function 2.....	<u>7,477,000</u>

3. Identification of Small-scale, High-impact Projects

a. Identification of small-scale, high-impact projects.	1,561,000
Sub-total, Function 3.....	<u>1,561,000</u>
Total, Functions.....	P 12,011,000 =====

C. Philippine National Volunteer Service Coordinating Agency  
Identification Code: 4109-17

For general administration and development and coordination of the Volunteer Service Program in accordance with the functions indicated hereunder.....P 2,018,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 607,000	P 567,000	P 65,000	1,239,000
2. Development and Coordination of the Volunteer Service Program	359,000	420,000		779,000
Total, Functions	<u>966,000</u>	<u>987,000</u>	<u>65,000</u>	<u>2,018,000</u>
Total New Appropriations, Philippine National Volunteer Service Coordinating Agency	P 966,000	P 987,000	P 65,000	P 2,018,000 =====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including sub-activities that require extraordinary expenses.....	P 1,174,000
b. Acquisition of equipment.....	<u>65,000</u>
Sub-total, Function 1.....	<u>1,239,000</u>

2. Development and Coordination of the Volunteer Service Program	
a. Domestic volunteer services.....	117,000
b. International volunteer services.....	123,000
c. Recruitment and placement expansion program.....	72,000
d. Training of foreign/Filipino volunteer staff.....	172,000
e. Payment of allowances of domestic volunteers.....	179,000
f. Conduct of public information and education activities.....	116,000
Sub-total, Function 2.....	779,000
Total, Functions.....	P 2,018,000

**D. Tariff Commission**  
 Identification Code: 4103-14

For general administration, tariff code implementation, and international trade and tariff negotiations in accordance with the functions and projects indicated hereunder .....P 11,946,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,155,000	P 1,668,000	P 100,000	P 4,923,000
2. Tariff Code Implementation	2,146,000	996,000		3,142,000
3. International Trade and Tariff Negotiations	2,629,000	1,156,000		3,785,000
Total, Functions	7,930,000	3,820,000	100,000	11,850,000
<b>B. Projects</b>				
1. Support for the Import Liberalization Program		35,000		35,000



2.	Participation in the Negotiations in Connection with the Adoption of the Harmonized System and the Customs Cooperation Council	33,000	33,000
3.	Participation in the Third ASEAN Summit Meeting	28,000	28,000
	Total, Projects	96,000	96,000

Total New Appropriations, Tariff Commission	P 7,930,000	P 3,916,000	P 100,000	P 11,946,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,793,000
b. Official entertainment, meetings and conferences....	30,000
c. Acquisition of equipment.....	100,000
Sub-total, Function 1.....	4,923,000
2. Tariff Code Implementation	
a. Modification of import/export tariff duty, including premium duty and establishment of import limitations	730,000
b. Issuance of rulings and opinions on tariff classifications.....	664,000
c. Investigation of anti-dumping cases and issuance of certifications of exemption from the payment of anti-dumping duty.....	618,000
d. Conduct of investigation related to the implementation of countervailing duties.....	604,000
e. Issuance of opinions and rulings regarding tariff and related matters.....	526,000
Sub-total, Function 2.....	3,142,000
3. International Trade and Tariff Negotiations	
a. Participation in the General Agreement on Tariff and Trade (GATT), the Economic and Social Commission for Asia and the Pacific (ESCAP), and the United Nations Conference on Trade and Development (UNCTAD) activities, including tariff negotiations and related activities.....	891,000

b.	Maintenance of the General Agreement on Tariff and Trade (GATT) National Secretariat and involvement in Philippine accession to GATT; and the undertaking of activities relating to Post-MTN developments, ASEAN Preferential Trading Arrangements (PTA) and the Customs Cooperation Council (CCC).....	1,216,000
c.	Participation in bilateral trade negotiations in ASEAN Preferential Trading Arrangements (PTA), dialogue with Third Countries as Japan, US, New Zealand, Australia, Canada and European Economic Community (EEC) and certain socialist countries joint study groups.....	912,000
d.	Participation as Chairman or Member of Committee on ASEAN Economic Cooperation (CAEC); NEDA Committee on Trade, Tariff and Related Matters (TTRM); Sub-committees on Tariff and GATT Matters; General System of Preferences (GSP) Coordinating Committee on ASEAN Matters; Australian System of Preferences and Australian Warning System involving tariff and non-tariff measures on Philippine exports.....	766,000
	Sub-total, Function 3.....	<hr style="border-top: 1px dashed black;"/> 3,785,000
	Total, Functions.....	<hr style="border-top: 1px dashed black;"/> P 11,850,000 <hr style="border-top: 3px double black;"/>

GENERAL SUMMARY  
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Director-General	P 87,679,000	P 47,865,000	P 930,000	P 136,474,000
B.	National Council on Integrated Area Development	4,401,000	7,610,000		12,011,000
C.	Philippine National Volunteer Service Coordinating Agency	966,000	987,000	65,000	2,018,000
D.	Tariff Commission	7,930,000	3,916,000	100,000	11,946,000
Total New Appropriations, National Economic and Development Authority		P 100,976,000	P 60,378,000	P 1,095,000	P 162,449,000